

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor Gregoire's 05-07 Proposal

Agency: 377 - Spokane Intercollege R&T Institute

Incubator Activity

The Spokane Intercollegiate Research and Technology Institute (SIRTI) operates an incubator for technology-based companies within its current facility. The incubator offers companies flexible office, high-bay manufacturing, and wet lab space for the purpose of further developing their technology and products and establishing a viable business that can advance to the commercial setting.

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Support development of innovative products and processes

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$692,000	\$353,000	\$339,000	5.6	\$696,000	\$370,000	\$326,000	6.0

Expected Results:

Maintain a 75 percent or greater occupancy level for available incubator space.

Output Measure: The percentage of available incubator space leased at the Spokane Intercollege Research and Technology Institute.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	80%	75%	80%	80%

Commercializing Technology

SIRTI helps companies bring their new technologies to market and attract public and private sector funding. The services provided include technology assessment, marketing services and research, business development, and financial analysis.

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Support development of innovative products and processes

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,568,000	\$1,217,000	\$351,000	18.3	\$1,565,000	\$1,186,000	\$379,000	17.9

Expected Results:

Initiate 30 or more commercialization projects per year. Seek \$1.0 million per year in funding from outside sources. Help current and past clients attract \$11,000,000 or more in external funding.

Output Measure: The number of commercialization projects initiated each year by the Spokane Intercollege Research and Technology Institute.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0	22	25	27	43	46

Output Measure: The amount of external funding and financing won by current SIRTI commercialization clients, current incubator tenants and SIRTI alumni.

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FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
\$0	\$7,474,000	\$46,681,000	\$10,000,000	\$11,000,000	\$12,000,000
